|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DPP\_Item** | **Value of Work Done as on 30/06/2020** | **Projected Value of Work Done on 30/06/2021** | **Bill Paid Up to 30/06/2020** | **Bill That Can be Paid on 30/06/2021** |
| Construction of Irrigation Inlet (New Haors) | 0 | 36.54 | 0 | 36.54 |
| Re-installation/Construction of Regulator/Causeway (Rehabilitation Sub-Projects) | 370.09 | 389.57 | 310.37 | 79.2 |
| Installation/Construction of New Regulators/Causeway/Bridge/Box Drainage Outlet) (New Haors) | 1114.85 | 2057.15 | 814.57 | 1242.58 |
| Re-excavation of Khal/River (New Haors) (Earth Volume: 68.97 Lakh cum) | 1376.11 | 1159.68 | 886.28 | 273.4 |
| Re-excavation of Khal/River (Rehabilitation Sub-Projects) (Earth Volume: 28.01 Lakh cum) | 1668.97 | 2000.21 | 1101.76 | 898.45 |
| Rehabilitation of Full Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 9.16 lakh cum) | 1593.75 | 1795.55 | 1438.59 | 356.96 |
| Rehabilitation of Submergible Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 7.43 lakh cum) | 353.62 | 482.08 | 0 | 482.08 |
| Construction of Submersible Embankment (New Haors) (Earth Volume: 25.68 lakh cum) | 0 | 0 | 0 | 0 |
| Rehabilitation of Regulator (New Haors) | 19.43 | 19.43 | 12.48 | 6.95 |
| Thershing Floor Construction | 0 | 0 | 0 | 0 |
| Construction of WMG Office | 0 | 0 | 0 | 0 |
| Gate\_Repair | 0 | 0 | 0 | 0 |
| **Total** | 6496.82 | 7940.21 | 4564.05 | 3376.16 |

Projection of RADP for Netrakona O&M Division